	Evaluation Plan for Innovative Strategies, Intervention Programs, or Projects						
	Title V Hispanic Serving Institutions Grant						
	Outcome/Objective	Measure(s)	Target	Data Collection Timeline	Data Owners		
F1	Faculty Competence in Active Learning Teaching Skills	<b>FOCUS Academy Survey</b> The survey will measure perceived attainment in the following teaching skills: fostering collaboration, literacy groups (use of primary sources, etc.), questioning techniques, scaffolding, class discussions, writing, planning lessons, and assessment.	Survey responses will indicate attainment of at least 75% of active learning compentencies by all FOCUS participants.	December 31 of 2015, 2016, 2017, 2018, 2019	Office of Professional & Organizational Development (Lee Grimes & Assistant Director of Innovative Instruction) Research & Analytical Services (RAS)		
F2	Improved Student Performance	Student Course Completion         The number of traditional students who successfully complete (with an A, B, or C grade) courses taught by FOCUS graduates will be compared with the number of students who successfully complete courses taught by non-FOCUS graduates.         A sample of equivalent courses taught by non-FOCUS faculty members will be used as the comparison group.         Traditional students are classified as non-dual enrollment students.	3% higher in courses taught by FOCUS graduates as	April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Research & Analytical Services (RAS) Office of Professional & Organizational Development (OPOD)		
F3	Increased Student Persistence	Course Withdrawal Rates The course withdrawal rates of traditional students taught by FOCUS graduates will be compared to the course withdrawl rates of traditional student taught by non-FOCUS graduates. A sample of equivalent courses taught by non-FOCUS faculty members will be used as the comparison group. Traditional students are classified as non-dual enrollment students.		April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Research & Analytical Services (RAS) Office of Professional & Organizational Development (OPOD)		

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	Outcome/Objective	Measure(s)	Target	Data Collection Timeline	Data Owners	
F4	Increased Content Mastery	Student Attainment of Course Learning Outcomes Course learning outcome completion in courses taught by FOCUS graduates will be compared to course learning outcome completion in courses taught by non-FOCUS graduates. A sample of equivalent courses taught by non-FOCUS faculty members will be used as the comparison group. Traditional students are classified as non-dual enrollment students.	1 0	April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Office of Curriculum & Student Learning Office of Professional & Organizational Development (OPOD)	
-	Increased Student Performance	Student Course Completion The number of traditional students who successfully complete (with an A, B, or C grade) courses offered in active learning (AL) classrooms will be compared with the number of students who successfully complete courses offered in non-AL classrooms. A sample of equivalent gateway courses offered within non-AL classrooms will be used as the comparison group (excluding graduates from the FOCUS academy). Traditional students are classified as non-dual enrollment students.	Successful course completion will be at least 3% higher in AL classrooms as compared to courses offered in non-AL classrooms.	April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Research & Analytical Services (RAS) Office of Professional & Organizational Development (OPOD)	

	Evaluation Plan for Innovative Strategies, Intervention Programs, or Projects						
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	Outcome/Objective	Measure(s)	Target	Data Collection Timeline	Data Owners		
	Increased Student Performance in Tier 2 Classrooms	<ul> <li>Student Course Completion in Tier 2 Courses</li> <li>The number of traditional students who successfully complete (with an A, B, or C grade) courses offered in active learning (AL) Tier 2 classrooms will be compared with the number of students who successfully complete courses offered in non-AL classrooms. Both groups will be taught by FOCUS academy graduates in order control for variance due to faculty training and isolate the impact of the Tier 2 classrooms on student success.</li> <li>A sample of equivalent gateway courses taught within non-AL classrooms by FOCUS graduates will be used as the comparison group.</li> <li>Traditional students are classified as non-dual enrollment students.</li> </ul>	Successful course completion will be at least 3% higher in Tier 2 classrooms as compared to courses offered in non-AL classrooms. This one is hard- and-fast at 3% the way it is written. Nothing to do with increase/decrease. Just know that going in.	April 30 of 2017, 2018, 2019 and December 31 of 2017, 2018, 2019	Research & Analytical Services (RAS) Office of Professional & Organizational Development (OPOD)		
C3	Demonstrated Use of Active Learning Strategies in Tier 1 Classrooms	Classroom Observations, Interviews, & Focus Groups Classroom observations of faculty assigned to AL classrooms will be conducted a minimum of once per semester to confirm use of active learning strategies. Faculty members will prepare lesson plans that describe the strategies that will be used. Individual interviews with faculty will be conducted at the completion of their first semester in an AL classroom to discuss use of active learning strategies. Focus group interviews will be conducted annually with all ALC faculty to discuss use of active learning strategies.	During the classroom observations, at least 60% of the active learning strategies identified in the lesson plan will be demonstrated and observed.	April 30 of 2016, 2017, 2018, 2019 December 31 of 2016, 2017, 2018, 2019	Classroom Observations & Individual interviews - Office of Professional & Organizational Development (OPOD) Focus groups - Research & Analytical Services (RAS)		

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	Outcome/Objective	Measure(s)	Target	Data Collection Timeline	Data Owners		
C4	Demonstrated Use of Active Learning Strategies in Tier 2 Classrooms	Classroom Observations, Interviews, & Focus Groups Classroom observations of faculty assigned to AL classrooms will be conducted a minimum of once per semester to confirm use of active learning strategies and use of Tier 2 technology. Faculty members will prepare lesson plans that describe the strategies & technology that will be used. Individual interviews with faculty will be conducted at the completion of their first semester in an AL classroom to discuss use of active learning strategies. Focus group interviews will be conducted annually with all ALC faculty to discuss use of active learning strategies.	During the classroom observations, at least 60% of the active learning strategies identified in the lesson plan will be demonstrated and observed.	April 30 of 2017, 2018, 2019	Classroom Observations & Individual interviews - Office of Professional & Organizational Development (OPOD) Focus groups - Research & Analytical Services (RAS)		
C5	Increased Student Engagement	Student Evaluations of Faculty Performance Students are asked to complete evaluations of faculty performance at the end of every course. Additional questions regarding whether the classroom environment faciliatates engagement and learning will be added to evaluations of courses taking place within ALCs.	questions regarding whether	April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Office of Curriculum & Student Learning and Office of Professional & Organizational Development (OPOD)		
A1	Increased Number of Faculty Advisors	<b>Increased Number of Faculty Advising Sessions</b> The number of students who participate in faculty advising sessions will be tracked each semester.		April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Office of Comprehensive Advising & Mentoring Services (Nancy Garcia & Coordinator of Faculty Advising)		

	Evaluation Plan for Innovative Strategies, Intervention Programs, or Projects						
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A2	Reduced Number of Students Taking Courses Outside of their Degree Plan	Reduction in the Number of Students Receiving Off-Track Notifications The number of students receiving faculty advising who are identified as "off-track" will be compared to the number of students <u>not</u> receiving faculty advising who are identified as off- track.	receiving faculty advising who are identified as off- track will be <b>at least 5%</b> <b>lower</b> than the number of	December 31 of 2017, 2018, 2019	Office of Comprehensive Advising & Mentoring Services (Nancy Garcia & Coordinator of Faculty Advising) Technology Resources (Stephen Crum, Rolando Rangel)		
A3	Increased Faculty-Student Engagement	<b>Increased Number of Faculty Advising Sessions</b> The number of students who participate in faculty advising sessions will be tracked each semester.		April 30 of 2017, 2018, 2019; and December 31 of 2017, 2018, 2019	Office of Comprehensive Advising & Mentoring Services (Nancy Garcia & Coordinator of Faculty Advising)		
T1	Greater Starr County Participation	<b>Student Enrollment in NAH courses at Starr County</b> The number of students enrolled in Nursing & Allied Health (NAH) courses via Blackboard Collaborate software at the Starr Co. Campus will be tracked.		April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Research & Analytical Services (RAS)		
T2	High Quality Remote Instruction	<b>7</b> 1 ( 7	No significant difference in student completion rates will be	April 30 of 2016, 2017, 2018, 2019; and December 31 of 2016, 2017, 2018, 2019	Research & Analytical Services (RAS)		
T3	Greater Connectivity	STC User Internet Speed	Available internet speed (delta) will increase by 100% - from 1 gigbit to 2 gigabits.	Upon full installation. First report December 31, 2015. Updates each April 30	Technology Resources (Alex Kolahdouz)		